

# Fall 2011 Comprehensive Faculty Workload Summary by School and Department (Legacy).

<u>School &amp; Department</u>	<u>*Total Graduate and Under-graduate Students in Major</u>	<u>Total Graduate Students in Major</u>	<u>Total Under-graduate Students in Major</u>	<u>Full-Time Students in Major</u>	<u>Part-Time Students in Major</u>	<u>Total Faculty Headcount Per Department</u>	<u>*Total Faculty FTE Per Department</u>	<u>Total Student Majors/Total Faculty FTE</u>	<u>Full-Time Faculty Headcount</u>	<u>Total Student Majors/Full-Time Faculty</u>	<u>Total Full-Time Student Majors/Full-Time Faculty</u>	<u>Part-Time Faculty Headcount</u>	<u>Part-Time Faculty FTE</u>	<u>Total Courses Taught for Credit</u>	<u>Total Courses Taught for Credit by Full-Time Faculty</u>	<u>Percentage of Courses Taught for Credit by Full-Time Faculty</u>	<u>Total Courses Taught for no Credit (e.g., Labs)</u>	<u>Total Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u>	<u>Percentage of Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u>
<b>SCHOOL OF ARTS &amp; SCIENCES</b>																			
Africana Studies	3	0	3	3	0	5	3.0	1.0	1	3.0	3.0	4	2.0	18	6	33.3%	0	0	#N/A
Art & Art History	85	0	85	77	8	14	11.8	7.2	8	10.6	9.6	6	3.8	65	50	76.9%	0	0	#N/A
Biological Sci.	290	18	272	263	27	24	19.8	14.6	18	16.1	14.6	6	1.8	78	72	92.3%	63	33	52.4%
Chemistry	34	3	31	31	3	14	7.2	4.7	6	5.7	5.2	8	1.2	33	24	72.7%	28	6	21.4%
Comm. Studies	277	0	277	269	8	15	12.3	22.6	8	34.6	33.6	7	4.3	58	35	60.3%	4	2	50.0%
Economics	350	0	350	330	20	17	13.3	26.4	10	35.0	33.0	7	3.3	52	39	75.0%	3	3	100.0%
English	234	35	199	202	32	46	39.1	6.0	28	8.4	7.2	18	11.1	168	114	67.9%	4	4	100.0%
Geography	14	0	14	12	2	9	6.8	2.1	5	2.8	2.4	4	1.8	30	23	76.7%	4	4	100.0%
Geology	63	7	56	53	10	8	7.7	8.2	6	10.5	8.8	2	1.7	17	13	76.5%	15	11	73.3%
History	336	26	310	306	30	25	19.1	17.6	10	33.6	30.6	15	9.1	79	42	53.2%	6	5	83.3%
Modern Languages	169	26	143	144	25	29	24.5	6.9	17	9.9	8.5	12	7.5	105	67	63.8%	1	1	100.0%
Mathematics	281	29	252	252	29	25	26.3	10.7	11	25.5	22.9	14	15.3	76	38	50.0%	10	9	90.0%
Performing Arts	45	0	45	44	1	18	12.3	3.7	8	5.6	5.5	10	4.3	61	33	54.1%	13	13	100.0%
Philosophy	12	0	12	11	1	9	6.5	1.8	3	4.0	3.7	6	3.5	24	10	41.7%	0	0	#DIV/0!
Physics	73	1	72	70	3	4	4.0	18.3	4	18.3	17.5	0	0.0	14	14	100.0%	9	9	100.0%
Political Science	92	0	92	90	2	13	10.8	8.6	6	15.3	15.0	7	4.8	44	25	56.8%	0	0	#N/A
Psychology	245	0	245	233	12	19	17.8	13.8	14	17.5	16.6	5	3.8	89	74	83.1%	19	2	10.5%
Sociology/Ant.	294	0	294	281	13	21	20.5	14.3	13	22.6	21.6	8	7.5	90	61	67.8%	0	0	#DIV/0!
<b>TOTAL</b>	<b>2897</b>	<b>145</b>	<b>2752</b>	<b>2671</b>	<b>226</b>	<b>315</b>	<b>262.3</b>	<b>11.0</b>	<b>176</b>	<b>16.5</b>	<b>15.2</b>	<b>139</b>	<b>86.3</b>	<b>1101</b>	<b>740</b>	<b>67.2%</b>	<b>179</b>	<b>102</b>	<b>57.0%</b>
<b>SCHOOL OF EDUCATION</b>																			
Childhood/Early	1014	66	948	966	48	51	70.4	14.4	19	53.4	50.8	32	51.4	221	97	43.9%	5	5	100.0%
Edu. Admin.	86	86	0	3	83	7	5.4	16.0	4	21.5	0.8	3	1.4	18	12	66.7%	0	0	#N/A
Foundations	202	75	127	157	45	22	14.8	13.6	10	20.2	15.7	12	4.8	55	36	65.5%	3	2	66.7%
Literacy	167	167	0	53	114	22	12.6	13.3	5	33.4	10.6	17	7.6	47	15	31.9%	5	2	40.0%
<b>TOTAL</b>	<b>1469</b>	<b>394</b>	<b>1075</b>	<b>1179</b>	<b>290</b>	<b>102</b>	<b>103.2</b>	<b>14.2</b>	<b>38</b>	<b>38.7</b>	<b>31.0</b>	<b>64</b>	<b>65.2</b>	<b>341</b>	<b>160</b>	<b>46.9%</b>	<b>13</b>	<b>9</b>	<b>69.2%</b>
<b>SCHOOL OF PROFESSIONAL STUDIES</b>																			
Kinesiology	662	19	643	628	34	31	21.1	31.4	18	36.8	34.9	13	3.1	115	94	81.7%	35	7	20.0%
Health	387	147	240	276	111	29	19.8	19.6	12	32.3	23.0	17	7.8	89	54	60.7%	4	0	0.0%
Physical Edu.	763	36	727	716	47	61	40.5	18.9	15	50.9	47.7	46	25.5	222	93	41.9%	27	25	92.6%
Rec. & Leis. S.	170	56	114	127	43	17	15.5	11.0	7	24.3	18.1	10	8.5	82	51	62.2%	4	4	100.0%
Comm. Disorders	217	0	217	213	4	7	7.0	31.0	7	31.0	30.4	0	0.0	22	22	100.0%	15	15	100.0%
Sport Mngmt	449	97	352	377	72	15	11.2	40.2	8	56.1	47.1	7	3.2	77	61	79.2%	0	0	#DIV/0!
<b>TOTAL</b>	<b>2,648</b>	<b>355</b>	<b>2293</b>	<b>2337</b>	<b>311</b>	<b>160</b>	<b>115.0</b>	<b>23.0</b>	<b>67</b>	<b>39.5</b>	<b>34.9</b>	<b>93</b>	<b>48.0</b>	<b>607</b>	<b>375</b>	<b>61.8%</b>	<b>85</b>	<b>51</b>	<b>60.0%</b>
<b>OVERALL TOTAL</b>	<b>7,014</b>	<b>894</b>	<b>6,120</b>	<b>6,187</b>	<b>827</b>	<b>577</b>	<b>480.4</b>	<b>14.6</b>	<b>281</b>	<b>25.0</b>	<b>22.0</b>	<b>296</b>	<b>199.4</b>	<b>2,049</b>	<b>1,275</b>	<b>62.2%</b>	<b>277</b>	<b>162</b>	<b>58.5%</b>
*N/A	140	75	65	55	85	35	27.3	5.1	0	#N/A	#N/A	35	27.3	83	0	0.0%	17	0	0.0%
* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and (4) faculty FTE reflects 1 FTE per 1 full-time faculty and .25 FTE per 3 credit hours taught by part-time faculty. Departments where courses are taught and do not generate credit hours (labs) may find their FTE low.																			

# Fall 2011 Comprehensive Faculty Workload Summary by School and Department .

<u>School &amp; Department</u>	<u>Total Faculty (Per Dept.) Work-load Credit Hours Taught</u>	<u>Total Student Credit Hours Produced Per Dept.</u>	<u>Average Student Credit Hours Produced Per Dept. FTE</u>	<u>Total Student Credit Hours Produced Per Full-Time Faculty</u>	<u>Average Student Credit Hours Produced Per Full-Time Faculty</u>	<u>Total Student Credit Hours Produced Per Part-Time Faculty</u>	<u>Average Student Credit Hours Produced Per Part-Time Faculty FTE</u>	<u>Total Student Enrollment in All Courses Taught by Instructors Assigned to Dept.</u>	<u>Total Students Taught in All Dept. Courses/Total Full-Time Faculty</u>	<u>Total Students Taught in Courses Taught by Full-Time Instructors Assigned to Department</u>	<u>Total Student Enrollment in Courses Taught by Part-Time Instructors Assigned to Dept.</u>	<u>Total Lower Division Courses (100 - 299)</u>	<u>Total Credit Hours Produced in Lower Division Courses</u>	<u>Total Upper Division Courses (300 - 499)</u>	<u>Total Credit Hours Produced in Upper Division Courses</u>	<u>Total Graduate Level 1 Courses (500 - 599)</u>	<u>Total Credit Hours Produced in Graduate Level 1 Courses</u>	<u>Total Graduate Level 2 Courses (600 - 799)</u>	<u>Total Credit Hours Produced in Graduate Level 2 Courses</u>
<b>SCHOOL OF ARTS &amp; SCIENCES</b>																			
Africana Studies	42	378	126.0	126	126.0	252	126.0	164	164.0	42	122	16	372	2	6	0	0	0	0
Art & Art History	184	2,622	223.1	1,422	177.8	1,200	320.0	890	111.3	490	400	32	2334	33	288	0	0	0	0
Biological Sci.	260	7,527	379.6	5,957	330.9	1,570	857.9	3,415	189.7	2,345	1,070	57	5219	62	1861	12	311	10	136
Chemistry	72	2,551	355.8	2,303	383.8	248	212.0	1,442	240.3	845	597	40	1958	19	572	2	21	0	0
Comm. Studies	148	4,114	335.8	2,924	365.5	1,190	280.0	1,569	196.1	1,028	541	24	2588	38	1526	0	0	0	0
Economics	143	4,323	326.3	2,784	278.4	1,539	473.5	1,539	153.9	1,026	513	32	3003	23	1320	0	0	0	0
English	537	8,255	211.2	5,540	197.9	2,715	245.0	2,844	101.6	1,907	937	100	5978	48	1960	13	200	10	99
Geography	91	1,713	253.8	1,119	223.8	594	339.4	590	118.0	392	198	11	961	21	698	2	54	0	0
Geology	49	2,104	274.3	916	152.7	1,188	711.4	901	150.2	483	418	19	1837	12	234	1	33	0	0
History	243	5,799	303.9	2,209	220.9	3,590	395.4	2,002	200.2	766	1,236	35	3947	44	1726	1	51	5	75
Modern Languages	325	4,679	191.3	3,183	187.2	1,496	200.5	1,588	93.4	1,096	492	62	3551	36	905	3	66	5	157
Mathematics	296	4,149	158.1	2,060	187.3	2,089	137.0	1,455	132.3	804	651	41	3107	32	909	1	24	12	109
Performing Arts	126	2,083	170.0	1,444	180.4	639	150.4	1,075	134.4	781	294	49	1915	25	168	0	0	0	0
Philosophy	70	1,708	262.8	583	194.3	1,125	321.4	576	192.0	201	375	20	1489	4	219	0	0	0	0
Physics	39	999	249.8	999	249.8	0	#DIV/0!	465	116.3	465	0	15	890	6	88	2	21	0	0
Political Science	138	3,091	287.5	1,243	207.2	1,848	389.1	1,037	172.8	421	616	32	2556	12	535	0	0	0	0
Psychology	232	6,758	380.7	5,837	416.9	921	245.6	2,677	191.2	2,041	636	49	4436	57	2241	2	81	0	0
Sociology/Ant.	253	6,499	317.0	3,205	246.5	3,294	439.2	2,178	167.5	1,080	1,098	28	3429	59	3061	3	9	0	0
<b>TOTAL</b>	<b>3248</b>	<b>69,351</b>	<b>264.4</b>	<b>43,853</b>	<b>249.2</b>	<b>25,498</b>	<b>295.5</b>	<b>26,407</b>	<b>2825.2</b>	<b>16,213</b>	<b>10,194</b>	<b>662</b>	<b>49570</b>	<b>533</b>	<b>18316</b>	<b>42</b>	<b>871</b>	<b>42</b>	<b>576</b>
<b>SCHOOL OF EDUCATION</b>																			
Childhood/Early	938	6,143	87.3	4,064	213.9	2,079	40.5	2,204	116.0	1,707	497	9	326	193	5220	4	132	30	465
Edu. Admin.	47	358	66.4	148	36.9	210	152.2	130	32.5	57	73	0	0	0	0	0	0	18	358
Foundations	183	2,657	179.2	1,491	149.1	1,156	239.3	939	93.9	539	400	18	987	19	859	5	195	16	616
Literacy	136	2,269	180.4	843	168.6	1,426	188.1	852	170.4	311	541	0	0	15	950	18	670	19	649
<b>TOTAL</b>	<b>1304</b>	<b>11,426</b>	<b>110.7</b>	<b>6,546</b>	<b>172.3</b>	<b>4,871</b>	<b>74.7</b>	<b>4,125</b>	<b>412.8</b>	<b>2,614</b>	<b>1,511</b>	<b>27</b>	<b>1313</b>	<b>227</b>	<b>7029</b>	<b>27</b>	<b>997</b>	<b>83</b>	<b>2087</b>
<b>SCHOOL OF PROFESSIONAL STUDIES</b>																			
Kinesiology	302	5,598	265.6	5,093	282.9	505	164.0	2,770	153.9	1,972	798	54	3053	90	2472	3	48	3	25
Health	318	5,661	286.6	2,801	233.4	2,860	369.0	2,070	172.5	1,071	999	27	2971	39	1676	9	516	18	498
Physical Edu.	480	5,983	147.9	3,011	200.7	2,972	116.7	3,952	263.5	2,043	1,909	76	1912	160	3817	2	88	11	166
Rec. & Leis. S.	285	1,982	127.9	1,214	173.4	768	90.4	759	108.4	457	302	18	555	36	1076	10	161	22	190
Comm. Disorders	59	1,621	231.6	1,621	231.6	0	#DIV/0!	684	97.7	684	0	8	634	19	987	0	0	0	0
Sport Mngmt	231	3,508	314.1	2,723	340.4	785	247.6	1,289	161.1	964	325	19	811	40	1925	5	324	13	448
<b>TOTAL</b>	<b>1675</b>	<b>24,353</b>	<b>211.8</b>	<b>16,463</b>	<b>245.7</b>	<b>7,890</b>	<b>164.5</b>	<b>11,524</b>	<b>957.1</b>	<b>7,191</b>	<b>4,333</b>	<b>202.0</b>	<b>9935.5</b>	<b>384</b>	<b>11953</b>	<b>29</b>	<b>1137</b>	<b>67</b>	<b>1327</b>
<b>OVERALL TOTAL</b>	<b>6227</b>	<b>105,129</b>	<b>218.8</b>	<b>66,861</b>	<b>237.9</b>	<b>38,258</b>	<b>191.8</b>	<b>42,056</b>	<b>4195.1</b>	<b>26,018</b>	<b>16,038</b>	<b>891</b>	<b>60818.5</b>	<b>1144</b>	<b>37298</b>	<b>98</b>	<b>3005</b>	<b>192</b>	<b>3989.5</b>
*N/A	100	3,465	127.0	0		3,465	127.0	1,690	0.0	0	1,690	62	2228	87	2045	2	47	9	154

\* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and